



0100-4050-51160-GG : Travel Allowance	5,460.00	0.00	4,095.00	5,460.00	5,460.00	5,437.25	5,482.75
0100-4050-52020-GG : Health & Life Insurance	43,176.00	0.00	32,378.40	43,176.00	43,176.00	43,357.92	25,451.68
0100-4050-52040-GG : Unemployment Insurance	137.00	0.00	102.31	137.00	137.00	128.08	95.83
0100-4050-52150-GG : FICA	10,941.00	0.00	7,722.32	10,941.00	10,941.00	10,544.76	9,083.05
0100-4050-52160-GG : Medicare	2,559.00	0.00	1,806.15	2,559.00	2,559.00	2,466.12	2,124.27
0100-4050-52170-GG : Retirement	19,649.00	0.00	13,987.78	19,649.00	19,649.00	18,881.34	15,536.05
0100-4050-53100-GG : Postage	2,000.00	0.00	235.66	1,100.00	1,100.00	380.64	440.31

We had a tremendous increased in mailing out claims forms, information and instructions due to the fact that COVID kept us from our usual face-to-face where we handed our Veterans the materials and forms they needed for each benefit and the tremendous increase in claims plus the emergency assistance needed by our Veterans for their medical issues (i.e. VA closed, Ft Worth VA Flooded after closing) and each of our Veterans still needed all of their meds, their PTSD counseling, medical attention etc- all in a timely manner.

0.00

**0.00**

0100-4050-53110-GG : Office Supplies	4,000.00	0.00	2,073.86	3,000.00	3,000.00	3,495.63	7,650.74
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RECURRING

With COVID (no face-to-face apts),we had a sharp increase in printing/mailling all of the pertinent County/State/Fed rules & regs,required forms,Instructions etc. we could not give directly to Vets/Survivors regarding their benefits.

FY2021 Budget

1,000.00

3,000.00

**4,000.00**

0100-4050-53120-GG : Law Books and Publications	900.00	0.00	0.00	850.00	850.00	710.86	710.86
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FY21 Budget

Increase due to cost increase of law books

850.00

50.00

**900.00**

0100-4050-54100-GG : Dues, Conferences and Training	4,000.00	0.00	0.00	3,600.00	3,600.00	1,129.96	278.27
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FY21 Budget is 3600.00

Due to cost increases in trainings - state no longer pays a portion of our training costs due to recent change in law.

3,600.00

400.00

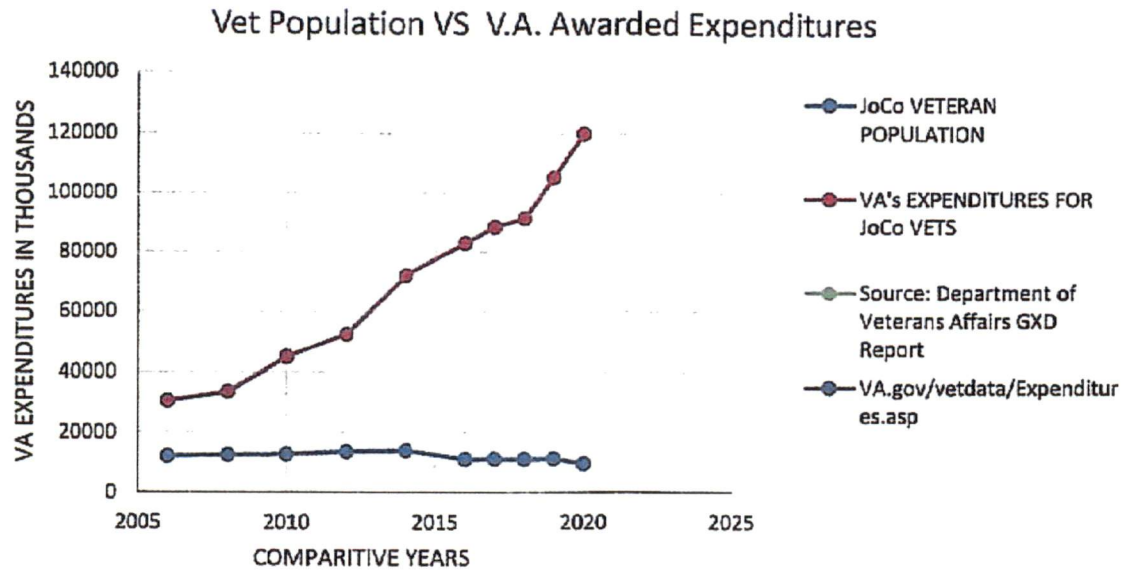
**4,000.00**

0100-4050-54101-GG : Mileage Reimbursement	1,000.00	0.00	0.00	1,000.00	1,000.00	554.49	513.14
0100-4050-58000-GG : Maintenance of Office Equipment	1,700.00	0.00	0.00	1,700.00	1,700.00	346.95	0.00

<b>SubTotal : 4050 : Veterans Service</b>	<b>266,536.00</b>	<b>0.00</b>	<b>184,141.28</b>	<b>264,186.00</b>	<b>264,186.00</b>	<b>253,381.30</b>	<b>210,229.34</b>
<b>SubTotal : 0100 : General Fund</b>	<b>266,536.00</b>	<b>0.00</b>	<b>184,141.28</b>	<b>264,186.00</b>	<b>264,186.00</b>	<b>253,381.30</b>	<b>210,229.34</b>

<b>Grand Total</b>	<b>266,536.00</b>	<b>0.00</b>	<b>184,141.28</b>	<b>264,186.00</b>	<b>264,186.00</b>	<b>253,381.30</b>	<b>210,229.34</b>
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## JOHNSON COUNTY



2000-2020 Johnson County Veteran population fluctuated and in 2020 hit its lowest-9,695. From

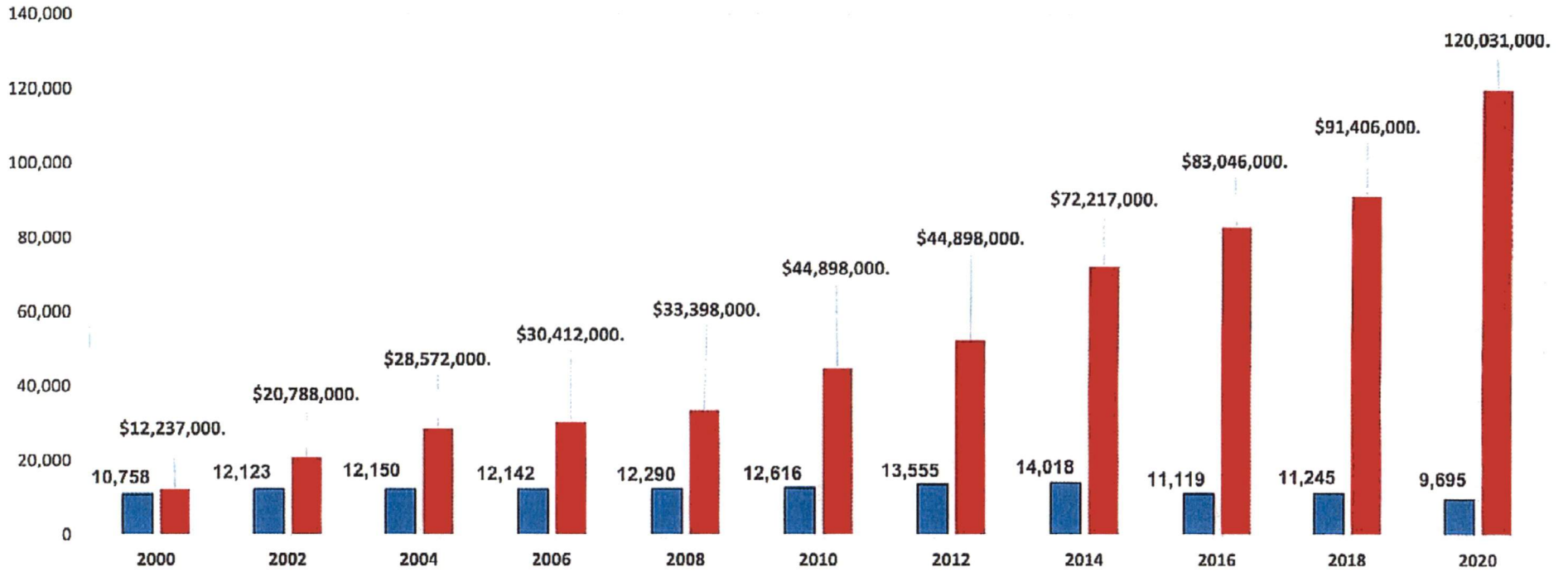
From 2019 - 2020 Johnson County lost 1,599 Veterans

2000-2020 VA Expenditures for our JoCo Veterans consistently increased- by 880.88%

From 2019 - 2020 Johnson County Veterans gained \$14,697,000. - an increase of 13.94%

**CONCLUSION: THERE IS NO DIRECT CORRELATION BETWEEN THE NUMBER OF VETERANS IN ANY COUNTY AND THE AMOUNT THE VA AWARDS IN VA EXPENDITURES.** This is evidenced by the fact that from 2000-2020 - despite our JoCo Veteran population DECREASE, the VA Expenditures awarded to our Veterans has DRAMATICALLY INCREASED BY MORE THAN 880%

### VA Benefit Distribution Exclusively for JOHNSON COUNTY VETERANS For years 2000-2020



Legend:

Source of Statistics from the US Department of Veterans Affairs

- Johnson County Veteran Population
- Expenditures to our Veterans

2000 to 2020

- Johnson County Veterans gained \$107,794,000.00 in VA Expenditures: from \$12,237,736.00 in 2000 - to \$120,031,000.00 in 2020 - **880.88% INCREASE**

2019-2020

- Johnson County Veterans gained \$14,697,000.00 in VA Expenditures: From \$105,334,000.00 In 2019 - to \$120,031,000.00 In 2020- a **13.94% INCREASE**